

NCNH Budget for Fiscal Year 2004						
Criterion Expenses	Year to date	Budget	+/- Budget	% of Budget		
Spring 2002	\$0.00	475.00	-\$475.00	0.00%		
Summer 2002	\$0.00	475.00	-\$475.00	0.00%		
Fall 2002	\$0.00	475.00	-\$475.00	0.00%		
Winter 2002	\$0.00	475.00	-\$475.00	0.00%		
Other Criterion Expenses	\$0.00	200.00	-\$200.00	0.00%		
Total Criterion Expenses	\$0.00	2,100.00	-\$2,100.00	0.00%		
Other Expenses	Year to date	Budget	+/- Budget	% of Budget		
Spring Business Meeting 04	\$0.00	500.00	-\$500.00	0.00%		
Fall 2004 meeting	\$0.00	75.00	-\$75.00	0.00%		
Directory & RIR Printing	\$0.00	600.00	-\$600.00	0.00%		
Directory mailings	\$0.00	150.00	-\$150.00	0.00%		
ARS Patron Program	\$0.00	100.00	-\$100.00	0.00%		
Other Donations	\$0.00	100.00	-\$100.00	0.00%		
Awards	\$0.00	250.00	-\$250.00	0.00%		
District Director Conv. Exp.	\$0.00	500.00	-\$500.00	0.00%		
Misc. expense	\$0.00	200.00	-\$200.00	0.00%		
Total Other Expenses	\$0.00	2,475.00	-\$2,475.00	0.00%		
Total All Expenses	\$0.00	4,575.00	-\$4,575.00	0.00%		
Income	Year to date	Budget	+/- Budget	% of Budget		
Criterion Subscriptions	\$0.00	2,000.00	-\$2,000.00	0.00%		
Directory sales	\$0.00	250.00	-\$250.00	0.00%		
Criterion Ads	\$0.00	100.00	-\$100.00	0.00%		
Spring 2004 raffle	\$0.00	600.00	-\$600.00	0.00%		
Fall 2004 raffle	\$0.00	500.00	-\$500.00	0.00%		
District Conf. Registration	\$0.00	250.00	-\$250.00	0.00%		
Other Income	\$0.00	0.00	\$0.00			
Total Income	\$0.00	\$3,700.00	-\$3,700.00	0.00%		
Net Gain	\$0.00	-\$875.00	\$875.00			
Accounts Report						
Funds Designations	Start	Income	Interest	Transfers	Expenses	Balance
Undesignated	\$9,007.11	\$0.00	\$0.00	\$0.00	\$0.00	\$9,007.11
Horticultural Judging school	\$1,393.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393.68
Arrangement Judging school	\$5.47	\$0.00	\$0.00	\$0.00	\$0.00	\$5.47
Consulting Rosarian school	\$2,157.42	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157.42
Memorial Fund	\$770.77	\$0.00	\$0.00	\$0.00	\$0.00	\$770.77
Trophy Maintenance	\$593.22	\$0.00	\$0.00	\$0.00	\$0.00	\$593.22
Total	\$13,927.67	\$0.00	\$0.00	\$0.00	\$0.00	\$13,927.67